House Fiscal Advisory Staff

Budget Analysis Fiscal Year 2020



Submitted to the 2019 House of Representatives

House Committee on Finance

Hon. Marvin L. Abney Chair

Hon. Scott A. Slater First Vice-Chair

Hon. Alex Marszalkowski Second Vice-Chair Chair, Subcommittee on Human Services

Hon. Michael Morin Chair, Subcommittee on General Government

Hon. Gregg Amore Chair, Subcommittee on Education Hon. Jean-Phillipe Barros Chair, Subcommittee on Public Safety

Hon. Carlos E. Tobon Chair, Subcommittee on Environment/Transportation

Hon. Grace Diaz

Hon. John G. Edwards

Hon. James N. McLaughlin

Hon. Mario F. Mendez

Hon. William W. O'Brien

Hon. Justin Price

Hon. Robert J. Quattrocchi

Hon. Camille Vella-Wilkinson

House Fiscal Advisory Staff

Budget Analysis Fiscal Year 2020



Submitted to the 2019 House of Representatives

Upon introduction of the annual state budget to the House on behalf of the Governor, the budget shall be referred to the finance committee. Within two (2) weeks following receipt thereof, the finance committee's fiscal advisor shall provide to each member of the House a concise summary of budget issues.

House Resolution adopting Rules of the House of Representatives for the Years 2019 - 2020

Table of Contents

		Page
Section I	Budget at a Glance	1
Section II	Statewide Overview	35
Section III	Agency Analyses	
Gene	eral Government Agencies	
	Department of Administration	
	Department of Business Regulation	75
	Executive Office of Commerce	
	Department of Labor and Training	
	Department of Revenue	105
	Legislature	
	Office of the Lieutenant Governor	119
	Office of the Secretary of State	
	Office of the General Treasurer	
	Rhode Island Board of Elections	129
	Rhode Island Ethics Commission	133
	Office of the Governor	135
	Rhode Island Commission for Human Rights	137
	Public Utilities Commission	139
Hum	an Services Agencies	
	Executive Office of Health and Human Services	143
	Department of Children, Youth and Families	183
	Department of Health	
	Department of Human Services	
	Dept. of Behavioral Healthcare, Developmental Disabilities and Hospitals	
	Office of the Child Advocate	
	Commission on the Deaf and Hard of Hearing	241
	Governor's Commission on Disabilities	
	Office of the Mental Health Advocate	
Educ	eation Agencies	
	Department of Elementary and Secondary Education	249
	Public Higher Education	
	Rhode Island Council on the Arts	
	Rhode Island Atomic Energy Commission	
	Historical Preservation and Heritage Commission	

Public Safety Agencies

	Office of the Attorney General	311
	Department of Corrections	315
	Judicial Department	325
	Military Staff	333
	Rhode Island Emergency Management Agency	337
	Department of Public Safety	341
	Office of the Public Defender	353
Natur	ral Resources Agencies	
	Department of Environmental Management	357
	Coastal Resources Management Council	
Trans	sportation Agencies	
	Department of Transportation	375
Section IV	Capital Budget	393
Section V	FY 2019 Revised Budget	523
Section VI	Special Reports	
State	Aid to Local Government	731
Educa	ation Aid	757
Rever	nues Changes	799
State	Government Personnel and Staffing	807
Medicaid		831
	ers and Consolidations	
	nations of Budget Articles 2019-H 5150	
Expla	nations of Budget Articles 2019-H 5151	887
Section VII	Summary Tables	
Gener	ral Revenues	903
Expenditures from All Funds		
	nditures from General Revenue	
	nditures from Federal Grants	
	nditures from Restricted Receipts	
	nditures from Other Funds	
Full-7	Time Equivalent Positions	914
House Fiscal	Advisory Staff	Inside Back Cover

House Fiscal Advisory Staff

Patricia Arruda

Legislative Budget Analyst

Office of the Governor

Department of Human Services

Department of Elementary and Secondary

Education

Robert E. Carr Legal Counsel

J

John Collins, II

Legislative Budget Analyst

Office of the Lieutenant Governor

Department of Children, Youth and Families

Office of the Child Advocate

Department of Corrections

Timothy Donahue

Legislative Budget Analyst

Executive Office of Commerce

Department of Business Regulation

Department of Revenue

RI Council on the Arts

Hideilda Flores

Administrative Assistant

Sharon Reynolds Ferland

House Fiscal Advisor

Linda M. Haley

Principal Legislative Budget Analyst

Executive Office of Health and Human Services

Department of Behavioral Healthcare,

Developmental Disabilities and Hospitals

Office of the Mental Health Advocate

Office of the Public Defender

Kathleen Morgan

Administrative Assistant

Christine Markus

Legislative Budget Analyst

Commission on the Deaf and Hard of Hearing

Public Higher Education

RI Atomic Energy Commission

Office of the Attorney General

Christopher O'Brien

Committee Clerk

Molly Ogren

Legislative Budget Analyst

RI Ethics Commission

RI Commission for Human Rights

Public Utilities Commission

Historical Preservation and Heritage Commission

Department of Public Safety

Liza Pinto

Deputy House Fiscal Advisor

Legislature

Office of the General Treasurer

Judicial Department

RI Emergency Management Agency

Chantale Sarrasin

Principal Legislative Budget Analyst

Department of Administration

Department of Health

Governor's Commission on Disabilities

Military Staff

Department of Transportation

RI Public Transit Authority

RI Airport Corporation

Turnpike and Bridge Authority

Mark Singleton, II

Legislative Budget Analyst

Department of Labor and Training

Secretary of State

Board of Elections

Department of Environmental Management

Coastal Resources Management Council

RI Infrastructure Bank

Narragansett Bay Commission

RI Resource Recovery Corporation